

## Mayflower Summer School 2021

### Funding

Student Places Offered	150
Student Places Taken	150
Daily Student Attendance (Monday 23th - Friday 27th August)	£145 per day
DfE Funds Available:	£44,775.00 (£59.70 per pupil per day. £298.50 per pupil for 5 days).
DfE Funds Claimed:	£25,805.00
DfE Funds Spent:	£25,805.00
<b>DfE Fund expenditure</b>	
Staffing, including specialist support staff	£25,055.00
Hiring of facilities (pool)	£500
Resources for lessons and activities	£250

### Departments & Teaching Staff

Subject	Number of Staff	Number of days	Rate	Total	Tax, NI etc	Total
English	6	5	250	7,500		
DT	3 (2 days each)	3	250	1,500		
Science	1	3	250	750		
Maths	1	3	250	750		
Swimming	1	3	250	750		
Wellbeing	1	3	250	750		
1 <sup>st</sup> Aid	1	3	250	750		
PE	1	2	250	500		
Bush craft	1	3	250	750		
Support staff	1 x5 1x2	5	200	1,400		
Senior/Leaders	2	5	270	2,700		
<b>Totals</b>				<b>18,100</b>	<b>6,955</b>	<b>25,055</b>

<b>Timetable</b>	<b>Session 1</b>	<b>Session 2</b>	<b>Session 3</b>
<b>Monday</b>	09:30 - 11:00	11:20 - 12:45	13:15 - 14:45
Group No.			
1	English	DT	Enterprise
2	English	DT	1st Aid
3	English	Enterprise	DT
4	English	1st Aid	DT
5	English	Wellbeing	Maths
6	English	Maths	Wellbeing
<b>Tuesday</b>			
1	English	1st Aid	Wellbeing
2	English	Swimming	Maths
3	English	Wellbeing	Swimming
4	English	Maths	Bush Craft
5	English	Science	1st Aid
6	English	Bush Craft	Science
<b>Wednesday</b>			
1	English	Maths	DT
2	English	Enterprise	DT
3	English	Science	Maths
4	English	Swimming	Science
5	English	DT	Swimming
6	English	DT	Enterprise
<b>Thursday</b>			
1	English	Swimming	Science
2	English	Science	Wellbeing
3	English	PE	Bush Craft
4	English	Wellbeing	PE
5	English	Bush Craft	PE
6	English	PE	Swimming
<b>Friday</b>			
1	English	PE	Bush Craft
2	English	Bush Craft	PE
3	English	DT	1st Aid
4	English	DT	Enterprise
5	English	Enterprise	DT
6	English	1st Aid	DT

