

Mayflower High School- Covid 19 - Catch up Premium Expenditure

2020/21

Income - £108080

Expenditure

Item	Amount £
Pastoral Support	12094
One 2 one tutoring	41957
It Equipment & Upgrades	39510
Total Expenditure	93561

Carry Forward for expenditure in 2021/22 £14519

Budget for 2021/22

National Tutor Programme and One to One tutoring £14519